

Free State: Mangaung(MAN) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)		155 488	158 684	162 772	165 172	165 172	165 172	182 146	182 146	182 146
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	155 488	158 684	162 772	165 172	165 172	165 172	182 146	182 146	182 146
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		111 325	114 218	118 306	124 000	124 000	124 000	126 005	126 005	126 005
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet		1 479	132	3 974	3 974	3 974	3 974	3 974	3 974	3 974
Other toilet provisions (< min.service level)								3 186	3 186	3 186
No toilet provisions								1	1	1
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	112 804	114 350	122 280	127 974	127 974	127 974	133 166	133 166	133 166
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)								7	7	7
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)								7	7	7
Electricity - prepaid (< min. service level)										
Other energy sources								1	1	1
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							8	8	8
Refuse:										
Removed at least once a week		153 797	165 464	178 367	208 294	208 294	208 294	214 130	214 130	214 130
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week		21 209	23 130	26 688	208 294	208 294	208 294	214 130	214 130	214 130
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	175 006	188 594	205 055	208 294	208 294	208 294	214 130	214 130	214 130
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8			18	22	15	15	38 209	40 954	44 093
Water (6 kilolitres per indigent household per month)					6	22	22	112 732	119 307	127 311
Sanitation (free sanitation service to indigent households)					75	46	46	29 037	32 045	34 464
Electricity/other energy (50kwh per indigent household per month)					8	8	8	66 861	72 675	79 323
Refuse (removed once a week for indigent households)					262	195	195	181	176	177
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	18	373	286	286	247 020	265 157	285 368
Highest level of free service provided per household										
Property rates (R value threshold)		2 000 000	2 000 000	2 000 000	2 000 000	2 000 000	2 000 000	2 000 000	2 000 000	2 000 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		332	357	383	425	425	425	460	487	520
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		80	80	80	80	80	80	80	80	80
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1		14 716	14 716	14 716	78 592	74 009	74 009	80 922	85 658	91 438
Prop. rates exempt., reduct., rebates and imperm. values in excess of					78 592	74 009	74 009	82 306	87 111	92 963
Water (in excess of 6 kilolitres per indigent household per month)					7 818	18 077	18 077			
Sanitation (in excess of free sanitation service to indigent household					26 675	121 728	121 728			
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)					57 522	59 072	59 072			
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		14 716	14 716	14 716	249 198	346 895	346 895	163 228	172 769	184 401

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Letsemeng(FS161) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	10 211	10 211	10 211	10 211	10 211	10 211	10 211	10 211	10 211
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	243	243	243	243	243	243	243	243	243
Other water supply (at least min.service level)	4	788	788	788	788	788	788	788	788	788
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3	11 242	11 242	11 242	11 242	11 242	11 242	11 242	11 242	11 242
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	11 242	11 242	11 242	11 242	11 242	11 242	11 242	11 242	11 242
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		8 858	8 858	8 858	8 858	8 858	8 858	8 858	8 858	8 858
Flush toilet (with septic tank)										
Chemical toilet		2 181	2 181	2 181	2 181	2 181	2 181	2 181		
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet		11 039	11 039	11 039	11 039	11 039	11 039	11 039	8 858	8 858
Other toilet provisions (< min.service level)		203	203	203	203	203	203			
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	11 242	11 242	11 242	11 242	11 242	11 242	11 039	8 858	8 858
Energy:										
Electricity (at least min.service level)		3 833	3 833	3 833	3 833	3 833	3 833	6 933	6 933	6 933
Electricity - prepaid (min.service level)		7 409	7 409	7 409	7 409	7 409	7 409	7 450	7 450	7 450
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)		11 242	11 242	11 242	11 242	11 242	11 242	14 383	14 383	14 383
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	11 242	11 242	11 242	11 242	11 242	11 242	14 383	14 383	14 383
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week		1 812	1 812	1 812	1 812	1 812	1 812	1 000		
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal		17	17	17	17	17	17			
No rubbish disposal		55	55	55	55	55	55			
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	1 884	1 884	1 884	1 884	1 884	1 884	1 000	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		3 920	3 920	3 920	3 920	3 920	4 170	3 445	3 658	3 870
Sanitation (free sanitation service to indigent households)		7 090	7 090	7 090	7 090	7 090	7 543	6 157	6 538	6 918
Electricity/other energy (50kwh per indigent household per month)		2 663	2 663	2 663	2 663	2 663	2 833	2 340	2 485	2 629
Refuse (removed once a week for indigent households)		6 763	6 763	6 763	6 763	6 763	7 195	5 944	6 312	6 678
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		20 436	20 436	20 436	20 436	20 436	21 741	17 885	18 994	20 095
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		15	15	15	15	15	15	15	15	15
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		15	15	15	15	15	15	15	15	15

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Kopanong(FS162) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		14 208	14 358	14 425	14 425	14 425	14 425	14 425	14 425	14 425
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	303	153	86	86	86	86	86	86	86
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14 220	14 220	14 320	14 409	14 409	14 409	14 409	14 409	14 409
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		14 220	14 220	14 320	14 409	14 409	14 409	14 409	14 409	14 409
Bucket toilet		217	117	34	34	34	34	34	34	34
Other toilet provisions (< min.service level)										
No toilet provisions		74	74	68	68	68	68	68	68	68
<i>Below Minimum Service Level sub-total</i>		291	191	102	102	102	102	102	102	102
Total number of households	5	14 511	14 411	14 422	14 511	14 511	14 511	14 511	14 511	14 511
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		13 108	13 308	13 621	13 621	13 621	13 621	13 621	13 621	13 621
<i>Minimum Service Level and Above sub-total</i>		13 108	13 308	13 621	13 621	13 621	13 621	13 621	13 621	13 621
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		1 403	1 203	890	890	890	890	890	890	890
<i>Below Minimum Service Level sub-total</i>		1 403	1 203	890	890	890	890	890	890	890
Total number of households	5	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Refuse:										
Removed at least once a week		14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
<i>Minimum Service Level and Above sub-total</i>		14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 834	2 659	2 682	2 240	2 240	2 240	2 240	2 464	2 710
Sanitation (free minimum level service)		2 834	2 656	2 682	2 240	2 240	2 240	2 240	2 464	2 710
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		2 834	2 656	2 682	2 240	2 240	2 240	2 240	2 464	2 710
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		6	6	179	165	165	165	181	199	219
Sanitation (free sanitation service to indigent households)		2	2	215	197	197	197	217	239	263
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)				156	143	143	143	158	174	191
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		8	8	550	505	505	505	556	612	673
Highest level of free service provided per household										
Property rates (R value threshold)		40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		69	73	80	88	88	88	97	107	117
Electricity (kwh per household per month)										
Refuse (average litres per week)		50	53	58	64	64	64	70	78	85
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		3 082	3 267	12 922	13 771	19 379	19 379	21 316	23 022	24 864
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		3 082	3 267	12 922	13 771	19 379	19 379	21 316	23 022	24 864

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mohokare(FS163) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		8 722	8 984	10 387	10 387	10 387		10 387	10 387	10 387
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	2 071	1 809	406	406	406		406	406	406
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3	10 793	10 793	10 793	10 793	10 793	-	10 793	10 793	10 793
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	10 793	10 793	10 793	10 793	10 793	-	10 793	10 793	10 793
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7 614	7 614	10 793	10 793	10 793		10 656	10 656	10 656
Flush toilet (with septic tank)		217	217							
Chemical toilet		3	3							
Pit toilet (ventilated)		341	341							
Other toilet provisions (> min.service level)		404	404							
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet		8 579	8 579	10 793	10 793	10 793	-	10 656	10 656	10 656
Other toilet provisions (< min.service level)		879	879							
No toilet provisions		118	118							
<i>Below Minimum Service Level sub-total</i>		816	816							
Total number of households	5	1 813	1 813	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)				10 719	10 719	10 719		10 723	10 723	10 723
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)		-	-	10 719	10 719	10 719	-	10 723	10 723	10 723
Electricity - prepaid (< min. service level)										
Other energy sources				74	74	74				
<i>Below Minimum Service Level sub-total</i>		-	-	74	74	74	-	-	-	-
Total number of households	5	-	-	10 793	10 793	10 793	-	10 723	10 723	10 723
Refuse:										
Removed at least once a week		6 799	6 799	10 793	10 793	10 793		10 793	10 793	10 793
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week		702	702	10 793	10 793	10 793	-	10 793	10 793	10 793
Using communal refuse dump		260	260							
Using own refuse dump		2 623	2 623							
Other rubbish disposal		145	145							
No rubbish disposal		264	264							
<i>Below Minimum Service Level sub-total</i>		3 994	3 994	-	-	-	-	-	-	-
Total number of households	5	10 793	10 793	10 793	10 793	10 793	-	10 793	10 793	10 793
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								1 794	1 865	1 959
Sanitation (free sanitation service to indigent households)								2 499	2 624	2 755
Electricity/other energy (50kwh per indigent household per month)								1 481	1 556	1 633
Refuse (removed once a week for indigent households)								1 428	1 499	1 574
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	7 202	7 544	7 921
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					1 899	1 899		2 897	3 065	3 242
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	-	-	-	1 899	1 899	-	2 897	3 065	3 242

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Xhariep(DC16) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Masilonyana(FS181) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		4 843	4 843	15 000	15 000	15 000		11 297	11 297	11 297
Piped water inside yard (but not in dwelling)		8 048	8 048	3 145	3 145	3 145		18 829	18 829	18 829
Using public tap (at least min.service level)	2			1 009	1 309	1 309				
Other water supply (at least min.service level)	4							7 532	7 532	7 532
<i>Minimum Service Level and Above sub-total</i>		12 891	12 891	19 154	19 454	19 454	-	37 658	37 658	37 658
Using public tap (< min.service level)	3	8	8	19	19	19		19	19	19
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		8	8	19	19	19	-	19	19	19
Total number of households	5	12 899	12 899	19 173	19 473	19 473	-	37 677	37 677	37 677
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		12 404	12 404	14 662	14 662	14 662		14 762	14 762	14 762
Flush toilet (with septic tank)				572	572	572		572	572	572
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)				1 629	1 629	1 629		1 529	1 529	1 529
<i>Minimum Service Level and Above sub-total</i>		12 404	12 404	16 863	16 863	16 863	-	16 863	16 863	16 863
Bucket toilet										
Other toilet provisions (< min.service level)					1 629	1 629		1 529	1 529	1 529
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	1 629	1 629	-	1 529	1 529	1 529
Total number of households	5	12 404	12 404	16 863	18 492	18 492	-	18 392	18 392	18 392
Energy:										
Electricity (at least min.service level)		9 383	9 383	300				2 918	2 918	2 918
Electricity - prepaid (min.service level)					14 683	14 683		11 695	11 695	11 695
<i>Minimum Service Level and Above sub-total</i>		9 383	9 383	300	14 683	14 683	-	14 613	14 613	14 613
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	9 383	9 383	300	14 683	14 683	-	14 613	14 613	14 613
Refuse:										
Removed at least once a week		16 456	16 456		18 282	18 282		18 554	18 554	18 554
<i>Minimum Service Level and Above sub-total</i>		16 456	16 456	-	18 282	18 282	-	18 554	18 554	18 554
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		1 139	1 139		1 795	1 795				
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		1 139	1 139	-	1 795	1 795	-	-	-	-
Total number of households	5	17 595	17 595	-	20 077	20 077	-	18 554	18 554	18 554
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 615	4 615	4 615	5 242	5 242	5 242	5 242	5 598	5 979
Sanitation (free minimum level service)		4 615	4 615	4 615	5 242	5 242	5 242	5 242	5 598	5 979
Electricity/other energy (50kwh per household per month)		4 615	4 615	4 615	5 242	5 242	5 242	5 242	5 598	5 979
Refuse (removed at least once a week)		4 615	4 615	4 615	5 242	5 242	5 242	5 242	5 598	5 979
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					3 158	3 158	3 158	3 366	3 575	3 786
Sanitation (free sanitation service to indigent households)					2 136	2 136	2 136	2 277	2 418	2 561
Electricity/other energy (50kwh per indigent household per month)					1 189	1 189	1 189	1 267	1 346	1 425
Refuse (removed once a week for indigent households)					1 184	1 184	1 184	1 262	1 340	1 419
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	7 667	7 667	7 667	8 173	8 680	9 192
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000		15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					102	102		109	116	123
Electricity (kwh per household per month)					88	88		133	142	150
Refuse (average litres per week)					60	60		60	60	60
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					3 581	3 581	3 581	3 817	4 054	4 293
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	3 581	3 581	3 581	3 817	4 054	4 293

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Tokologo(FS182) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)		7 567	7 567	7 567	7 567	7 567	7 567	7 567	7 567	7 567
Using public tap (at least min.service level)	2	932	932	932	932	932	932	932	932	932
Other water supply (at least min.service level)	4	199	199	199	199	199	199	199	199	199
<i>Minimum Service Level and Above sub-total</i>		8 698	8 698	8 698	8 698	8 698	8 698	8 698	8 698	8 698
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8 698	8 698	8 698	8 698	8 698	8 698	8 698	8 698	8 698
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 605	1 669	2 089	2 089	2 089	1 605	1 605	1 605	1 605
Flush toilet (with septic tank)		659	908	1 170	1 170	1 170	659	659	659	659
Chemical toilet		71					71	71	71	71
Pit toilet (ventilated)		3 640	7 617	7 187	7 187	7 187	3 640	3 640	3 640	3 640
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		5 975	10 194	10 446	10 446	10 446	5 975	5 975	5 975	5 975
Bucket toilet		1 571	1 571	1 571	1 571	1 571	1 571	1 571	1 571	1 571
Other toilet provisions (< min.service level)		960	960	960	960	960	960	960	960	960
No toilet provisions		192	192	192	192	192	192	192	192	192
<i>Below Minimum Service Level sub-total</i>		2 723	2 723	2 723	2 723	2 723	2 723	2 723	2 723	2 723
Total number of households	5	8 698	12 917	13 169	13 169	13 169	8 698	8 698	8 698	8 698
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		7 326	7 326	7 326	7 326	7 326	7 326	7 326	7 326	7 326
<i>Minimum Service Level and Above sub-total</i>		7 326	7 326	7 326	7 326	7 326	7 326	7 326	7 326	7 326
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		1 372	1 372	1 372	1 372	1 372	1 372	1 372	1 372	1 372
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		1 372	1 372	1 372	1 372	1 372	-	1 372	1 372	1 372
Total number of households	5	8 698	8 698	8 698	8 698	8 698	7 326	8 698	8 698	8 698
Refuse:										
Removed at least once a week		3 924	3 924	3 924	3 924	3 924	3 924	3 924	3 924	3 924
<i>Minimum Service Level and Above sub-total</i>		3 924	3 924	3 924	3 924	3 924	3 924	3 924	3 924	3 924
Removed less frequently than once a week		181	181	181	181	181	181	181	181	181
Using communal refuse dump		199	199	199	199	199	199	199	199	199
Using own refuse dump		3 748	3 748	3 748	3 748	3 748	3 748	3 748	3 748	3 748
Other rubbish disposal		241	241	241	241	241	241	241	241	241
No rubbish disposal		405	405	405	405	405	405	405	405	405
<i>Below Minimum Service Level sub-total</i>		4 774	4 774	4 774	4 774	4 774	4 774	4 774	4 774	4 774
Total number of households	5	8 698	8 698	8 698	8 698	8 698	8 698	8 698	8 698	8 698
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)							2 000	2 124	2 249	
Sanitation (free minimum level service)							1 485	1 577	1 670	
Electricity/other energy (50kwh per household per month)							2 000	2 124	2 249	
Refuse (removed at least once a week)							1 566	1 663	1 761	
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)							906	962	1 019	
Sanitation (free sanitation service to indigent households)							1 444	1 534	1 624	
Electricity/other energy (50kwh per indigent household per month)							995	1 057	1 119	
Refuse (removed once a week for indigent households)							940	998	1 057	
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	4 285	4 551	4 819
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		589	639	6 873	627	627	7 285	664	705	747
Sanitation (in excess of free sanitation service to indigent household					2	2				
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		589	639	6 873	629	629	7 285	664	705	747

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Tswelopele(FS183) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825
Piped water inside yard (but not in dwelling)		7 022	7 022	7 022	7 022	7 022	7 022	7 022	7 022	7 022
Using public tap (at least min.service level)	2	632	632	632	632	632	632	632	632	632
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		11 479	11 479	11 479	11 479	11 479	11 479	11 479	11 479	11 479
Using public tap (< min.service level)	3	514	514	514	514	514	514	514	514	514
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		514	514	514	514	514	514	514	514	514
Total number of households	5	11 993	11 993	11 993	11 993	11 993	11 993	11 993	11 993	11 993
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		9 213	9 213	9 213	11 992	11 992	11 992	11 992	11 992	11 992
Flush toilet (with septic tank)		523	523	523						
Chemical toilet		143	143	143						
Pit toilet (ventilated)		810	810	810						
Other toilet provisions (> min.service level)		272	272	272						
<i>Minimum Service Level and Above sub-total</i>		10 961	10 961	10 961	11 992	11 992	11 992	11 992	11 992	11 992
Bucket toilet		82	82	82						
Other toilet provisions (< min.service level)		949	949	949						
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		1 031	1 031	1 031	-	-	-	-	-	-
Total number of households	5	11 992	11 992	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Energy:										
Electricity (at least min.service level)		11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021
Refuse:										
Removed at least once a week		8 911	8 911	8 911	8 911	8 911	8 911	8 911	8 911	8 911
<i>Minimum Service Level and Above sub-total</i>		8 911	8 911	8 911	8 911	8 911	8 911	8 911	8 911	8 911
Removed less frequently than once a week		43	43	43	43	43	43	43	43	43
Using communal refuse dump		85	85	85	85	85	85	85	85	85
Using own refuse dump		1 635	1 635	1 635	1 635	1 635	1 635	1 635	1 635	1 635
Other rubbish disposal		1 039	1 039	1 039	1 039	1 039	1 039	1 039	1 039	1 039
No rubbish disposal		279	279	279	279	279	279	279	279	279
<i>Below Minimum Service Level sub-total</i>		3 081	3 081	3 081	3 081	3 081	3 081	3 081	3 081	3 081
Total number of households	5	11 992	11 992	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		11 021	11 500	11 500	11 992	11 992	11 992	11 992	11 992	11 992
Sanitation (free minimum level service)		2 900	3 215	3 900	4 980	4 980	4 980	5 500	5 500	5 500
Electricity/other energy (50kwh per household per month)		11 021	11 500	11 500	4 980	4 980	4 980	5 500	5 500	5 500
Refuse (removed at least once a week)		2 900	3 215	3 900	4 980	4 980	4 980	5 500	5 500	5 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		2 777	2 944	2 805	3 086	3 394	3 734	4 195	4 447	
Sanitation (free sanitation service to indigent households)		1 390	1 695	2 261	3 044	3 044	3 044	3 920	4 312	
Electricity/other energy (50kwh per indigent household per month)		5 248	6 035	6 518	3 705	3 705	3 705	5 131	5 645	
Refuse (removed once a week for indigent households)		925	1 128	1 505	2 116	2 116	2 116	2 724	2 997	
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		10 339	11 801	13 088	11 950	12 259	12 598	15 971	17 400	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Matjhabeng(FS184) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		79 726	79 726	79 726	79 726	79 726	79 726	79 726	79 726	79 726
Piped water inside yard (but not in dwelling)		40 406	40 406	40 406	40 406	40 406	40 406	40 406	40 406	40 406
Using public tap (at least min.service level)	2	9 190	9 190	9 190	9 190	9 190	9 190	9 190	9 190	9 190
Other water supply (at least min.service level)	4	1 642	1 642	1 642	1 642	1 642	1 642	1 642	1 642	1 642
<i>Minimum Service Level and Above sub-total</i>		130 964	130 964	130 964	130 964	130 964	130 964	130 964	130 964	130 964
Using public tap (< min.service level)	3	103	103	103	103	103	103	103	103	103
Other water supply (< min.service level)	4	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004
No water supply										
<i>Below Minimum Service Level sub-total</i>		1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107
Total number of households	5	132 071	132 071	132 071	132 071	132 071	132 071	132 071	132 071	132 071
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		103 172	103 172	103 172	103 172	103 172	103 172	103 172	103 172	103 172
Flush toilet (with septic tank)		178	178	178	178	178	178	178	178	178
Chemical toilet										
Pit toilet (ventilated)		244	244	244	244	244	244	244	244	244
Other toilet provisions (> min.service level)		8 922	8 922	8 922	8 922	8 922	8 922	8 922	8 922	8 922
<i>Minimum Service Level and Above sub-total</i>		112 516	112 516	112 516	112 516	112 516	112 516	112 516	112 516	112 516
Bucket toilet		14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600
Other toilet provisions (< min.service level)										
No toilet provisions		2 792	2 792	2 792	2 792	2 792	2 792	2 792	2 792	2 792
<i>Below Minimum Service Level sub-total</i>		17 392	17 392	17 392	17 392	17 392	17 392	17 392	17 392	17 392
Total number of households	5	129 908	129 908	129 908	129 908	129 908	129 908	129 908	129 908	129 908
Energy:										
Electricity (at least min.service level)		101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053
<i>Below Minimum Service Level sub-total</i>		30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053
Total number of households	5	131 452	131 452	131 452	131 452	131 452	131 452	131 452	131 452	131 452
Refuse:										
Removed at least once a week		117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284
<i>Minimum Service Level and Above sub-total</i>		117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284
Removed less frequently than once a week		176	176	176	176	176	176	176	176	176
Using communal refuse dump		1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528
Using own refuse dump		10 313	10 313	10 313	10 313	10 313	10 313	10 313	10 313	10 313
Other rubbish disposal		117	117	117	117	117	117	117	117	117
No rubbish disposal		2 204	2 204	2 201	2 201	2 201	2 201	2 204	2 204	2 204
<i>Below Minimum Service Level sub-total</i>		14 338	14 338	14 335	14 335	14 335	14 335	14 338	14 338	14 338
Total number of households	5	131 622	131 622	131 619	131 619	131 619	131 619	131 622	131 622	131 622
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		15 000	17 000	17 000	18 000	18 000	18 000	19 344	20 000	20 000
Sanitation (free minimum level service)		15 000	17 000	17 000	18 000	18 000	18 000	19 344	20 000	20 000
Electricity/other energy (50kwh per household per month)		1 500	1 500	1 500	2 000	2 000	2 000	2 721	3 000	3 000
Refuse (removed at least once a week)		15 000	17 000	17 000	18 000	18 000	18 000	19 344	20 000	20 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								20 000	25 000	25 000
Sanitation (free sanitation service to indigent households)								10 000	15 000	15 000
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)								2 850	2 850	2 850
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	32 850	42 850	42 850
Highest level of free service provided per household										
Property rates (R value threshold)		75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	20	20	20	20	20	20	20	20	20	20
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					32 850	32 850	32 850	32 850	34 887	36 945
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	32 850	32 850	32 850	32 850	34 887	36 945

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Nala(FS185) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		(10 499)	(11 593)	(6 636)	(11 261)	(11 261)	(3 116)	(3 682)	(3 903)	(4 138)
Sanitation (free sanitation service to indigent households)		(4 009)	(6 221)	(9 228)	(10 000)	(10 000)	(8 799)	(10 403)	(11 027)	(11 688)
Electricity/other energy (50kwh per indigent household per month)		(1 416)	(4 940)	(2 708)	(8 000)	(8 000)	(1)	(6 872)	(7 284)	(7 721)
Refuse (removed once a week for indigent households)		(6 044)	(9 375)	(10 934)	(12 000)	(12 000)	(10 374)	(12 265)	(13 001)	(13 781)
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		(21 968)	(32 129)	(29 506)	(41 261)	(41 261)	(22 290)	(33 222)	(35 215)	(37 328)
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		(5 232)	(4 500)	(7 252)	(6 574)	(6 574)	(7 296)	(8 624)	(9 141)	(9 690)
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	(5 232)	(4 500)	(7 252)	(6 574)	(6 574)	(7 296)	(8 624)	(9 141)	(9 690)

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Lejweleputswa(DC18) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6									

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Setsoto(FS191) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		10 575	11 301	11 301	13 239	13 239	13 239	13 239	13 239	13 239
Piped water inside yard (but not in dwelling)		19 802	19 764	19 764	17 664	17 664	17 664	17 664	17 664	17 664
Using public tap (at least min.service level)	2	2 461	1 735	1 735	1 684	1 684	1 684	1 684	1 684	1 684
Other water supply (at least min.service level)	4	218	218	218						
<i>Minimum Service Level and Above sub-total</i>		33 056	33 018	33 018	32 587	32 587	32 587	32 587	32 587	32 587
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	631	1 669	1 669						
No water supply					2 100	2 100	2 100	2 100	2 100	2 100
<i>Below Minimum Service Level sub-total</i>		631	1 669	1 669	2 100	2 100	2 100	2 100	2 100	2 100
Total number of households	5	33 687	34 687	34 687	34 687	34 687	34 687	34 687	34 687	34 687
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		19 076	20 743	20 743	22 313	22 313	22 313	22 313	22 313	22 313
Flush toilet (with septic tank)		1 482	1 110	1 110	80	80	80	80	80	80
Chemical toilet		185	185	185	185	185	185	185	185	185
Pit toilet (ventilated)		1 562	1 562	1 562	1 796	1 796	1 796	1 796	1 796	1 796
Other toilet provisions (> min.service level)		1 792	1 792	1 792						
<i>Minimum Service Level and Above sub-total</i>		24 097	25 392	25 392	24 374	24 374	24 374	24 374	24 374	24 374
Bucket toilet		9 402	7 841	7 841	8 213	8 213	8 213	8 213	8 213	8 213
Other toilet provisions (< min.service level)		188	1 454	1 454						
No toilet provisions					2 700	2 700	2 700	2 700	2 700	2 700
<i>Below Minimum Service Level sub-total</i>		9 590	9 295	9 295	10 913	10 913	10 913	10 913	10 913	10 913
Total number of households	5	33 687	34 687	34 687	35 287	35 287	35 287	35 287	35 287	35 287
Energy:										
Electricity (at least min.service level)		4 307	4 307	4 358	4 358	4 358	4 358	4 358	4 358	4 358
Electricity - prepaid (min.service level)		23 047	23 047	23 507	23 507	23 507	23 507	23 507	23 507	23 507
<i>Minimum Service Level and Above sub-total</i>		27 354	27 354	27 865	27 865	27 865	27 865	27 865	27 865	27 865
Electricity (< min.service level)		3 792	3 792	3 537	3 537	3 537	3 537	3 537	3 537	3 537
Electricity - prepaid (< min. service level)			744	3 211	3 211	3 211	3 211	3 211	3 211	3 211
Other energy sources		2 849	2 746	74	74	74	74	74	74	74
<i>Below Minimum Service Level sub-total</i>		6 641	7 282	6 822	6 822	6 822	6 822	6 822	6 822	6 822
Total number of households	5	33 995	34 636	34 687	34 687	34 687	34 687	34 687	34 687	34 687
Refuse:										
Removed at least once a week		27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000
<i>Minimum Service Level and Above sub-total</i>		27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)									839	890
Sanitation (free sanitation service to indigent households)									582	617
Electricity/other energy (50kwh per indigent household per month)									2 268	2 404
Refuse (removed once a week for indigent households)									677	718
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	4 366	4 628
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					12 000				1 800	1 800
Water (in excess of 6 kilolitres per indigent household per month)					2 500					
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	-	-	-	14 500	-	-	-	1 800	1 800

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Dhlabeng(FS192) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	28 748	28 748	28 748	28 748	28 748	34 727	34 727	34 727	34 727
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	3 088	3 088	3 088	3 088	3 088	3 866	3 866	3 866	3 866
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		31 836	31 836	31 836	31 836	31 836	38 593	38 593	38 593	38 593
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	31 836	31 836	31 836	31 836	31 836	38 593	38 593	38 593	38 593
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		27 220	27 220	27 220	27 220	27 220	31 914	31 914	31 914	31 914
Flush toilet (with septic tank)							483	483	483	483
Chemical toilet										
Pit toilet (ventilated)		4 616	4 616	4 616	4 616	4 616	2 330	2 330	2 330	2 330
Other toilet provisions (> min.service level)							2 866	2 866	2 866	2 866
<i>Minimum Service Level and Above sub-total</i>		31 836	31 836	31 836	31 836	31 836	37 593	37 593	37 593	37 593
Bucket toilet							1 000	1 000	1 000	1 000
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	1 000	1 000	1 000	1 000
Total number of households	5	31 836	31 836	31 836	31 836	31 836	38 593	38 593	38 593	38 593
Energy:										
Electricity (at least min.service level)		2 945	2 945	2 945	2 945	2 945	2 945	3 313	3 313	3 313
Electricity - prepaid (min.service level)		28 891	28 891	28 891	28 891	28 891	28 891	32 723	32 723	32 723
<i>Minimum Service Level and Above sub-total</i>		31 836	31 836	31 836	31 836	31 836	31 836	36 036	36 036	36 036
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	31 836	31 836	31 836	31 836	31 836	31 836	36 036	36 036	36 036
Refuse:										
Removed at least once a week		31 836	31 836	31 836	31 836	31 836	31 836	37 354	37 354	37 354
<i>Minimum Service Level and Above sub-total</i>		31 836	31 836	31 836	31 836	31 836	31 836	37 354	37 354	37 354
Removed less frequently than once a week										
Using communal refuse dump							1 423	1 423	1 423	1 423
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	1 423	1 423	1 423
Total number of households	5	31 836	31 836	31 836	31 836	31 836	31 836	38 777	38 777	38 777
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)							4 243	6 000	6 500	7 000
Sanitation (free minimum level service)							4 243	6 000	6 500	7 000
Electricity/other energy (50kwh per household per month)							4 243	6 000	6 500	7 000
Refuse (removed at least once a week)							4 243	6 000	6 500	7 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)							148	223	257	322
Sanitation (free sanitation service to indigent households)							494	743	858	984
Electricity/other energy (50kwh per indigent household per month)							177	270	317	374
Refuse (removed once a week for indigent households)							694	1 045	1 205	1 382
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	1 512	2 281	2 637	3 062
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Nketoana(FS193) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		7 115	7 115	7 332	8 202	8 202	8 202	8 202	8 533	8 704
Piped water inside yard (but not in dwelling)		2 006	2 006	2 006	2 232	2 232	2 232	2 232	2 299	2 345
Using public tap (at least min.service level)	2	1 502	1 502	1 502	1 083	1 083	1 083	1 083	1 116	1 138
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		10 623	10 623	10 840	11 517	11 517	11 517	11 517	11 948	12 187
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		6 695	6 695	6 478	7 873	7 873	7 873	7 873	7 000	6 390
<i>Below Minimum Service Level sub-total</i>		6 695	6 695	6 478	7 873	7 873	7 873	7 873	7 000	6 390
Total number of households	5	17 318	17 318	17 318	19 390	19 390	19 390	19 390	18 948	18 577
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		13 433	13 433	13 868	14 322	14 322	14 322	14 322	16 221	16 870
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		13 433	13 433	13 868	14 322	14 322	14 322	14 322	16 221	16 870
Bucket toilet										
Other toilet provisions (< min.service level)		3 885	3 885	3 450	4 191	4 191	4 191	4 191	4 359	4 533
No toilet provisions		3 885	3 885	3 450	4 191	4 191	4 191	4 191	4 359	4 533
<i>Below Minimum Service Level sub-total</i>		3 885	3 885	3 450	4 191	4 191	4 191	4 191	4 359	4 533
Total number of households	5	17 318	17 318	17 318	18 513	18 513	18 513	18 513	20 580	21 403
Energy:										
Electricity (at least min.service level)		3 482	3 482	3 491	3 498	3 498	3 498	3 498	3 783	3 935
Electricity - prepaid (min.service level)		1 989	1 989	2 066	2 486	2 486	2 486	2 486	2 689	2 796
<i>Minimum Service Level and Above sub-total</i>		5 471	5 471	5 557	5 984	5 984	5 984	5 984	6 472	6 731
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		11 847	11 847	11 761	13 804	13 804	13 804	13 804	12 608	12 500
Other energy sources		11 847	11 847	11 761	13 804	13 804	13 804	13 804	12 608	12 500
<i>Below Minimum Service Level sub-total</i>		11 847	11 847	11 761	13 804	13 804	13 804	13 804	12 608	12 500
Total number of households	5	17 318	17 318	17 318	19 788	19 788	19 788	19 788	19 080	19 231
Refuse:										
Removed at least once a week		13 185	13 185	13 204	14 402	14 402	14 402	14 402	15 574	16 197
<i>Minimum Service Level and Above sub-total</i>		13 185	13 185	13 204	14 402	14 402	14 402	14 402	15 574	16 197
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal		4 133	4 133	4 114	4 813	4 813	4 813	4 813	4 699	4 500
No rubbish disposal		4 133	4 133	4 114	4 813	4 813	4 813	4 813	4 699	4 500
<i>Below Minimum Service Level sub-total</i>		4 133	4 133	4 114	4 813	4 813	4 813	4 813	4 699	4 500
Total number of households	5	17 318	17 318	17 318	19 215	19 215	19 215	19 215	20 273	20 697
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		3 418	3 418	4 697	4 773	4 773	4 773	4 773	4 731	4 920
Sanitation (free minimum level service)		3 418	3 418	4 697	4 773	4 773	4 773	4 773	4 731	4 920
Electricity/other energy (50kwh per household per month)		3 418	3 418	4 697	4 773	4 773	4 773	4 773	4 731	4 920
Refuse (removed at least once a week)		3 418	3 418	4 697	4 773	4 773	4 773	4 773	4 731	4 920
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		8 356	8 356	7 460	1 361	5 323	5 323	1 361	5 906	6 142
Sanitation (free sanitation service to indigent households)		3 450	3 450	2 339	8 138	3 778	3 778	8 138	4 213	4 381
Electricity/other energy (50kwh per indigent household per month)		1 836	1 836	3 014	3 581	3 581	3 581	3 581	2 127	2 212
Refuse (removed once a week for indigent households)		4 034	4 034	5 274	9 420	4 381	4 381	9 420	4 881	5 076
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		17 675	17 675	18 086	22 499	17 062	17 062	22 499	17 126	17 811
Highest level of free service provided per household										
Property rates (R value threshold)		20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		84	84	97	105	105	105	105	201	206
Electricity (kwh per household per month)		50	50	50	51	51	51	51	56	58
Refuse (average litres per week)		85	85	85	86	86	86	86	92	95
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)		521	521	557	715	715	715	715	795	803
Prop. rates exempt., reduct., rebates and imperm. values in excess of		14 018	14 018	3 181	18 753	19 019	19 019	18 753	22 616	23 521
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		14 539	14 539	3 738	19 468	19 733	19 733	19 468	23 411	24 324

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Maluti-a-Phofung(FS194) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		44 457	85 420	85 488	85 488	85 488	85 488	85 488	85 488	85 488
Piped water inside yard (but not in dwelling)		38 200	10 881	10 890	10 890	10 890	10 890	10 890	10 890	10 890
Using public tap (at least min.service level)	2	6 802								
Other water supply (at least min.service level)	4	1 313								
<i>Minimum Service Level and Above sub-total</i>		90 772	96 301	96 378	96 378	96 378	96 378	96 378	96 378	96 378
Using public tap (< min.service level)	3	2 100								
Other water supply (< min.service level)	4	4 300	3 927	3 850	3 850	3 850	3 850	3 850	3 850	3 850
No water supply										
<i>Below Minimum Service Level sub-total</i>		6 400	3 927	3 850	3 850	3 850	3 850	3 850	3 850	3 850
Total number of households	5	97 172	100 228	100 228	100 228	100 228	100 228	100 228	100 228	100 228
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		31 500	32 941	35 642	35 642	35 642	35 642	35 642	35 642	35 642
Flush toilet (with septic tank)		1 983	2 607	2 633	2 633	2 633	2 633	2 633	2 633	2 633
Chemical toilet		3 500	3 195	2 099	2 099	2 099	2 099	2 099	2 099	2 099
Pit toilet (ventilated)		44 471	17 424	21 900	21 900	21 900	21 900	21 900	21 900	21 900
Other toilet provisions (> min.service level)		13 526	38 949	33 600	33 600	33 600	33 600	33 600	33 600	33 600
<i>Minimum Service Level and Above sub-total</i>		94 980	95 116	95 874	95 874	95 874	95 874	95 874	95 874	95 874
Bucket toilet		412	715							
Other toilet provisions (< min.service level)			2 133	2 154	2 154	2 154	2 154	2 154	2 154	2 154
No toilet provisions		1 780	2 264	2 200	2 200	2 200	2 200	2 200	2 200	2 200
<i>Below Minimum Service Level sub-total</i>		2 192	5 112	4 354	4 354	4 354	4 354	4 354	4 354	4 354
Total number of households	5	97 172	100 228	100 228	100 228	100 228	100 228	100 228	100 228	100 228
Energy:										
Electricity (at least min.service level)		50 000	52 500	55 125	57 881	57 881	57 881	60 775	63 814	67 005
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		50 000	52 500	55 125	57 881	57 881	57 881	60 775	63 814	67 005
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		47 172	47 728	45 103	42 347	42 347	42 347	39 453	36 414	33 223
<i>Below Minimum Service Level sub-total</i>		47 172	47 728	45 103	42 347	42 347	42 347	39 453	36 414	33 223
Total number of households	5	97 172	100 228	100 228	100 228	100 228	100 228	100 228	100 228	100 228
Refuse:										
Removed at least once a week		27 025	26 567	26 833	26 833	26 833	26 833	26 833	26 833	26 833
<i>Minimum Service Level and Above sub-total</i>		27 025	26 567	26 833	26 833	26 833	26 833	26 833	26 833	26 833
Removed less frequently than once a week		489	491	496	496	496	496	496	496	496
Using communal refuse dump		5 200	5 224	5 276	5 276	5 276	5 276	5 276	5 276	5 276
Using own refuse dump		53 800	54 061	54 602	54 602	54 602	54 602	54 602	54 602	54 602
Other rubbish disposal		1 158	5 576	5 632	5 632	5 632	5 632	5 632	5 632	5 632
No rubbish disposal		9 500	8 309	7 390	7 390	7 390	7 390	7 390	7 390	7 390
<i>Below Minimum Service Level sub-total</i>		70 147	73 661	73 396	73 396	73 396	73 396	73 396	73 396	73 396
Total number of households	5	97 172	100 228	100 229	100 229	100 229	100 229	100 229	100 229	100 229
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		97 172	6 847	5 706	70 228	36 955	36 955	36 955	36 955	36 955
Sanitation (free minimum level service)		6 782	6 847	5 706	15 012	5 594	5 594	5 594	5 594	5 594
Electricity/other energy (50kwh per household per month)		97 172	100 228	100 228	70 228	25 295	25 295	25 295	25 295	25 295
Refuse (removed at least once a week)		6 782	6 847	5 706	15 012	5 594	5 594	5 594	5 594	5 594
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		42 818	3 183	2 798	36 509	20 222	20 222	20 222	21 233	22 295
Sanitation (free sanitation service to indigent households)		5 300	5 618	4 916	18 231	5 108	5 108	7 183	7 542	7 919
Electricity/other energy (50kwh per indigent household per month)		41 395	45 048	45 048	35 816	15 177	15 177	15 177	15 936	16 733
Refuse (removed once a week for indigent households)		5 567	5 902	5 164	14 402	5 366	5 366	5 672	5 956	6 254
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		95 080	59 751	57 927	104 958	45 873	45 873	48 254	50 666	53 200
Highest level of free service provided per household										
Property rates (R value threshold)		65 000	65 000	80 000	80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)	65	68	72	101	101	101	107	113	120	120
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	100	100	100	100	100	100	106	112	119	119
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		579 421	616 242	726 744	584 000	3 390 717	3 390 717	2 697 827	2 832 718	2 974 354
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		579 421	616 242	726 744	584 000	3 390 717	3 390 717	2 697 827	2 832 718	2 974 354

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Phumelela(FS195) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		8 876	8 876	8 876	8 876	8 876	8 876	9 376	9 376	9 376
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	952	952	952	952	952	952	452	452	452
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		9 828	9 828	9 828	9 828	9 828	9 828	9 828	9 828	9 828
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		68	68	68	68	68	68	18	18	18
<i>Below Minimum Service Level sub-total</i>		68	68	68	68	68	68	18	18	18
Total number of households	5	9 896	9 896	9 896	9 896	9 896	9 896	9 846	9 846	9 846
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7 444	7 444	7 444	7 444	7 444	7 444	8 018	8 018	8 018
Flush toilet (with septic tank)										
Chemical toilet		28	28	28	28	28	28	28	28	28
Pit toilet (ventilated)		2 059	2 059	2 059	2 059	2 059	2 059	1 559	1 559	1 559
Other toilet provisions (> min.service level)		216	216	216	216	216	216	216	216	216
<i>Minimum Service Level and Above sub-total</i>		9 747	9 747	9 747	9 747	9 747	9 747	9 821	9 821	9 821
Bucket toilet		74	74	74	74	74	74			
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		74	74	74	74	74	74	-	-	-
Total number of households	5	9 821	9 821	9 821	9 821	9 821	9 821	9 821	9 821	9 821
Energy:										
Electricity (at least min.service level)		8 292	8 292	8 292	8 292	8 292	8 292	8 292	8 292	8 292
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		8 292	8 292	8 292	8 292	8 292	8 292	8 292	8 292	8 292
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600
<i>Below Minimum Service Level sub-total</i>		1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600
Total number of households	5	9 892	9 892	9 892	9 892	9 892	9 892	9 892	9 892	9 892
Refuse:										
Removed at least once a week		8 356	8 356	8 356	8 356	8 356	8 356	8 356	8 356	8 356
<i>Minimum Service Level and Above sub-total</i>		8 356	8 356	8 356	8 356	8 356	8 356	8 356	8 356	8 356
Removed less frequently than once a week		41	41	41	41	41	41	41	41	41
Using communal refuse dump		514	514	514	514	514	514	514	514	514
Using own refuse dump		902	902	902	902	902	902	902	902	902
Other rubbish disposal		16	16	16	16	16	16	16	16	16
No rubbish disposal		65	65	65	65	65	65	65	65	65
<i>Below Minimum Service Level sub-total</i>		1 538	1 538	1 538	1 538	1 538	1 538	1 538	1 538	1 538
Total number of households	5	9 894	9 894	9 894	9 894	9 894	9 894	9 894	9 894	9 894
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 182	2 182	2 182	2 182	2 182	2 182	2 261	2 261	2 261
Sanitation (free minimum level service)		2 182	2 182	2 182	2 182	2 182	2 182	2 261	2 261	2 261
Electricity/other energy (50kwh per household per month)					632	632	632	609	609	609
Refuse (removed at least once a week)		2 182	2 182	2 182	2 182	2 182	2 182	2 261	2 261	2 261
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					1 672	1 200	1 200		1 421	1 376
Sanitation (free sanitation service to indigent households)					2 942	1 200	1 200		2 290	2 423
Electricity/other energy (50kwh per indigent household per month)					1 396	1 200	1 200		1 968	2 117
Refuse (removed once a week for indigent households)					2 605	1 500	1 500		2 027	2 145
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	8 615	5 100	5 100	-	7 707	8 061
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		6	6	6	6	6	6	6	6	6
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		2	2	2	2	2	2	2	2	2
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mantsopa(FS196) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					6 800	6 800	6 800			
Piped water inside yard (but not in dwelling)					5 200	5 200	5 200	15 100	15 100	15 100
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	12 000	12 000	12 000	15 100	15 100	15 100
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	12 000	12 000	12 000	15 100	15 100	15 100
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					9 631	9 631	9 631	15 100	15 100	15 100
Flush toilet (with septic tank)					2 065	2 065	2 065			
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	11 696	11 696	11 696	15 100	15 100	15 100
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	11 696	11 696	11 696	15 100	15 100	15 100
Energy:										
Electricity (at least min.service level)					1 750	1 750	1 750	15 100	15 100	15 100
Electricity - prepaid (min.service level)					10 250	10 250	10 250			
<i>Minimum Service Level and Above sub-total</i>		-	-	-	12 000	12 000	12 000	15 100	15 100	15 100
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	12 000	12 000	12 000	15 100	15 100	15 100
Refuse:										
Removed at least once a week					11 696	11 696	11 696	15 100	15 100	15 100
<i>Minimum Service Level and Above sub-total</i>		-	-	-	11 696	11 696	11 696	15 100	15 100	15 100
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	11 696	11 696	11 696	15 100	15 100	15 100
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 000	2 000	2 000	2 000	2 000	2 000	4 000	4 000	4 000
Sanitation (free minimum level service)		2 000	2 000	2 000	2 000	2 000	2 000	4 000	4 000	4 000
Electricity/other energy (50kwh per household per month)		2 000	2 000	2 000	2 000	2 000	2 000	4 000	4 000	4 000
Refuse (removed at least once a week)		2 000	2 000	2 000	2 000	2 000	2 000	4 000	4 000	4 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								7 219	7 652	8 111
Sanitation (free sanitation service to indigent households)								7 920	8 395	8 899
Electricity/other energy (50kwh per indigent household per month)								252	267	283
Refuse (removed once a week for indigent households)								4 800	5 088	5 393
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	20 191	21 403	22 687
Highest level of free service provided per household										
Property rates (R value threshold)		75 000	75 000	75 000	80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)				142	155	155	155	165	177	189
Electricity (kwh per household per month)				50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)								80	85	85
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	80	85	85

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Thabo Mofutsanyana(DC19) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mqohaka(FS201) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling			26 346	26 346	34 185	34 185	34 185	34 185	34 387	34 590
Piped water inside yard (but not in dwelling)		35 201	19 015	19 015						
Using public tap (at least min.service level)	2	400	300	300						
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		35 601	45 661	45 661	34 185	34 185	34 185	34 185	34 387	34 590
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	35 601	45 661	45 661	34 185	34 185	34 185	34 185	34 387	34 590
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		43 011	44 011	44 011	34 189	34 189	34 189	348 185	368 728	390 483
Flush toilet (with septic tank)		450	450	450						
Chemical toilet		1 800								
Pit toilet (ventilated)		400	1 200	1 200						
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		45 661	45 661	45 661	34 189	34 189	34 189	348 185	368 728	390 483
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	45 661	45 661	45 661	34 189	34 189	34 189	348 185	368 728	390 483
Energy:										
Electricity (at least min.service level)		1 884	1 807	1 807	1 915	1 915	1 915	1 915	2 028	2 148
Electricity - prepaid (min.service level)		12 222	19 311	19 311	20 810	20 810	20 810	20 810	22 038	23 338
<i>Minimum Service Level and Above sub-total</i>		14 106	21 118	21 118	22 725	22 725	22 725	22 725	24 066	25 486
Electricity (< min.service level)		190	190	190	201	201	201	201	201	201
Electricity - prepaid (< min. service level)		8 653	4 147	4 147	4 395	4 395	4 395	4 395	4 395	4 395
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		8 843	4 337	4 337	4 596	4 596	4 596	4 596	4 596	4 596
Total number of households	5	22 949	25 455	25 455	27 321	27 321	27 321	27 321	28 662	30 082
Refuse:										
Removed at least once a week		32 214	31 964	31 964	32 764	32 764	32 764	32 764	32 764	32 764
<i>Minimum Service Level and Above sub-total</i>		32 214	31 964	31 964	32 764	32 764	32 764	32 764	32 764	32 764
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		202	202	202	202	202	202	202	202	202
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		202	202	202	202	202	202	202	202	202
Total number of households	5	32 416	32 166	32 166	32 966	32 966	32 966	32 966	32 966	32 966
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		34 799	34 799	9 313	9 781	9 781	9 781	9 871	10 453	11 039
Sanitation (free minimum level service)		13 784	7 608	7 608	9 871	9 871	9 871	9 871	10 453	11 039
Electricity/other energy (50kwh per household per month)		13 784	7 608	7 608	9 871	9 871	9 871	9 871	10 453	11 039
Refuse (removed at least once a week)		13 784	7 608	7 608	9 871	9 871	9 871	9 871	10 453	11 039
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		15 760	16 712	3 021	3 021	3 021	3 021	3 021	3 200	3 379
Sanitation (free sanitation service to indigent households)		5 915	3 461	3 461	4 443	4 443	4 443	4 443	4 705	4 968
Electricity/other energy (50kwh per indigent household per month)		5 458	3 241	3 241	8 611	8 611	8 611	8 611	9 119	9 629
Refuse (removed once a week for indigent households)		3 308	1 935	1 935	4 061	4 061	4 061	4 061	4	4
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		30 441	25 349	11 659	20 135	20 135	20 135	20 135	17 027	17 980
Highest level of free service provided per household										
Property rates (R value threshold)		4 673	4 673	4 673	5 200	5 200	5 200	5 200	5 507	5 810
Water (kilolitres per household per month)		2 458	2 458	2 458	2 733	2 733	2 733	2 733	2 869	3 030
Sanitation (kilolitres per household per month)		992	992	992	1 103	1 103	1 103	1 103	1 158	1 223
Sanitation (Rand per household per month)		5 915	5 915	5 915	6 584	6 584	6 584	6 584	6 913	7 300
Electricity (kwh per household per month)		5 458	5 458	5 458	6 075	6 075	6 075	6 075	6 378	6 735
Refuse (average litres per week)		165	165	165	183	183	183	183	192	203
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1		4 673	4 673	4 673	1 470	1 470	1 470	1 470	1 570	1 658
Prop. rates exempt., reduct., rebates and imperm. values in excess of		2 922	2 922	2 922	3 267	3 267	3 267	3 267	3 267	3 430
Water (in excess of 6 kilolitres per indigent household per month)		15 459	15 459	15 459	1 729	1 729	1 729	1 729	1 729	1 831
Sanitation (in excess of free sanitation service to indigent household		5 915	5 915	5 915	6 615	6 615	6 615	6 615	6 615	7 005
Electricity/other energy (in excess of 50 kwh per indigent household p		5 458	5 458	5 458	6 104	6 104	6 104	6 104	6 104	6 464
Refuse (in excess of one removal a week for indigent households)		3 308	3 308	3 308	3 699	3 699	3 699	3 699	3 699	3 918
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		37 735	37 735	37 735	22 884	22 884	22 884	22 884	22 984	24 306

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Ngwathe(FS203) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8								12 486	13 261
Water (6 kilolitres per indigent household per month)									11 131	11 822
Sanitation (free sanitation service to indigent households)									6 956	7 388
Electricity/other energy (50kwh per indigent household per month)									9 978	
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	40 553	32 470
Highest level of free service provided per household										
Property rates (R value threshold)			42 000	25 000	30 000	30 000	30 000	30 000		
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6		
Sanitation (kilolitres per household per month)	6	6	6	6	6	6	6	6		
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)	55	50	50	50	50	50	50	50		
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		28 965	31 931	39 255					44 376	47 127
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		28 965	31 931	39 255	-	-	-	-	44 376	47 127

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Metsimaholo(FS204) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		25 000	25 000	27 000	27 000	27 000	27 000	37 096	41 046	50 546
Piped water inside yard (but not in dwelling)		2 000	2 000	27 000						
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		27 000	27 000	54 000	27 000	27 000	27 000	37 096	41 046	50 546
Using public tap (< min.service level)	3	2 000	3 424	887	7 670	8 000	8 000			
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		2 000	3 424	887	7 670	8 000	8 000	-	-	-
Total number of households	5	29 000	30 424	54 887	34 670	35 000	35 000	37 096	41 046	50 546
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		19 000	19 000	19 000	19 368	19 368	19 368	33 368	37 318	46 818
Flush toilet (with septic tank)		1 000	1 000	1 000	1 000	1 000	1 000	3 617	3 617	3 617
Chemical toilet		6 000	6 000							
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		26 000	26 000	20 000	20 368	20 368	20 368	36 985	40 935	50 435
Bucket toilet		2 000	2 383	2 025	1 657	1 657	1 657			
Other toilet provisions (< min.service level)			9 769	6 512	12 645	12 645	12 645			
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		2 000	12 152	8 537	14 302	14 302	14 302	-	-	-
Total number of households	5	28 000	38 152	28 537	34 670	34 670	34 670	36 985	40 935	50 435
Energy:										
Electricity (at least min.service level)		6 000	7 000	7 000	1 500	1 500	1 500			
Electricity - prepaid (min.service level)		28 000	34 500	34 850	35 000	35 000	35 000	38 133	38 133	40 670
<i>Minimum Service Level and Above sub-total</i>		34 000	41 500	41 850	36 500	36 500	36 500	38 133	38 133	40 670
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	34 000	41 500	41 850	36 500	36 500	36 500	38 133	38 133	40 670
Refuse:										
Removed at least once a week		45 000	49 000	52 000	52 000	52 000	52 000	53 000	54 000	55 000
<i>Minimum Service Level and Above sub-total</i>		45 000	49 000	52 000	52 000	52 000	52 000	53 000	54 000	55 000
Removed less frequently than once a week		10 000	10 000	10 000	10 000					
Using communal refuse dump		10 000	49 000	52 000	52 000	52 000	52 000	53 000	54 000	55 000
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		10 000	10 000	10 000	10 000					
<i>Below Minimum Service Level sub-total</i>		30 000	69 000	72 000	72 000	52 000	52 000	53 000	54 000	55 000
Total number of households	5	75 000	118 000	124 000	124 000	104 000	104 000	106 000	108 000	110 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		11 734	11 576	7 246	10 000	10 000	10 000	14 000	14 000	14 000
Sanitation (free minimum level service)		8 125	7 939	7 246	10 000	10 000	10 000	14 000	14 000	14 000
Electricity/other energy (50kwh per household per month)		11 734	11 576	7 246	10 000	10 000	10 000	14 000	14 000	14 000
Refuse (removed at least once a week)		11 734	11 576	7 246	10 000	10 000		14 000	14 000	14 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		15 123	15 560	8 510	12 936	12 936	12 936	12 049	12 796	13 551
Sanitation (free sanitation service to indigent households)		6 141	6 464	4 945	6 332	5 758	5 758	10 689	11 352	12 022
Electricity/other energy (50kwh per indigent household per month)		4 647	4 859	3 926	5 150	3 030	3 030	10 808	11 889	13 078
Refuse (removed once a week for indigent households)		11 445	12 217	8 286	12 329	8 940	8 940	18 641	19 797	20 965
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		37 355	39 099	25 668	36 747	30 664	30 664	52 187	55 834	59 615
Highest level of free service provided per household										
Property rates (R value threshold)		35 000	35 000	35 000	35 000	35 000	35 000	35 000	35 000	35 000
Water (kilolitres per household per month)		10	10	10	10	10	10	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		68	73	79	85	85	85	92	97	103
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		82	88	95	103	103	103	111	118	125
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1		8 448	8 991	9 638	11 071	11 657	11 657	12 513	13 289	14 073
Prop. rates exempt., reduct., rebates and imperm. values in excess of		8 448	18 998	15 329	11 071	19 457	19 457	20 913	21 689	22 473
Water (in excess of 6 kilolitres per indigent household per month)		11 967	13 176	15 886	8 860	9 979	9 979	9 302	9 879	10 461
Sanitation (in excess of free sanitation service to indigent household		1 177	1 622	1 914	1 721	1 721	1 721	1 630	1 731	1 833
Electricity/other energy (in excess of 50 kwh per indigent household p		8 468	10 373	4 452						
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6	9 644	10 007	5 691	7 800	7 800	7 800	8 400	8 400	8 400
Total revenue cost of subsidised services provided		48 152	63 167	52 910	40 524	50 614	50 614	52 758	54 988	57 241

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mafube(FS205) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		12 320	12 950	13 000 000	14 000	14 000		15 000	16 000	17 000
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		12 320	12 950	13 000 000	14 000	14 000	-	15 000	16 000	17 000
Using public tap (< min.service level)	3			2 318	1 300	1 300		600	900	1 100
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	2 318	1 300	1 300	-	600	900	1 100
Total number of households	5	12 320	12 950	13 002 318	15 300	15 300	-	15 600	16 900	18 100
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		10 800	11 200	12 000	14 000	14 000		15 000	16 000	17 000
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		10 800	11 200	12 000	14 000	14 000	-	15 000	16 000	17 000
Bucket toilet										
Other toilet provisions (< min.service level)				3 865	4 270	4 270		2 000	3 500	4 000
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	3 865	4 270	4 270	-	2 000	3 500	4 000
Total number of households	5	10 800	11 200	15 865	18 270	18 270	-	17 000	19 500	21 000
Energy:										
Electricity (at least min.service level)		12 800	13 300	14 000	15 000	15 000		15 500	16 000	16 500
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		12 800	13 300	14 000	15 000	15 000	-	15 500	16 000	16 500
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	12 800	13 300	14 000	15 000	15 000	-	15 500	16 000	16 500
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump				6 047						
Using own refuse dump		1 800	1 900		4 000	4 000		2 000	3 500	4 200
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		1 800	1 900	6 047	4 000	4 000	-	2 000	3 500	4 200
Total number of households	5	1 800	1 900	6 047	4 000	4 000	-	2 000	3 500	4 200
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		3 002	3 323	3 423	3 620	3 620		4 601	4 907	5 203
Sanitation (free minimum level service)		3 002	3 323	3 423	3 620	3 620		4 601	4 907	5 203
Electricity/other energy (50kwh per household per month)		3 002	3 323	3 423	3 620	3 620		4 601	4 907	5 203
Refuse (removed at least once a week)		3 002	3 323	3 423	3 620	3 620		4 601	4 907	5 203
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements								1 067	1 131	1 199
Total cost of FBS provided		-	-	-	-	-	-	1 067	1 131	1 199
Highest level of free service provided per household										
Property rates (R value threshold)		12 950	13 000 000							
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Fezile Dabi(DC20) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
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